

City Manager Report

City of Kingman
310 N. 4th street
Kingman, Arizona 86401

February, 2015

John A. Dougherty, City
Manager
City of Kingman
(928) 753-5561
www.cityofkingman.gov

DEVELOPMENT SERVICES–JANUARY 2015

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- 1 KINGMAN HONDA DEALERSHIP
REMODELING AND ADDITION**
The City received re-submitted building plans to remodel and build an addition to the Honda dealership at 3800 Stockton Hill Road. They are planning a 10,987 square foot addition to its existing 23,218 square foot facility. Staff are striving to resolve compliance issues and hope to release the building permit in February.

**11 DESERT THUNDER MOTORSPORTS -
INDIAN MOTORCYCLES EXPANSION**

- 14** Staff is waiting for re-submission of the Desert Thunder Motorsports building plans to expand into the existing Cierra Salon building located North of its present facility at 4300 Stockton Hill Road.

18 ARROYA RANCHES SUBDIVISION

- 19** The City continues to work with developer, Bob England, and his engineer, Mohave Engineering, on platting land South and West of the Arroyo Vista Subdivision located South of Hualapai Mountain Road. Issues concerning unapproved and improper subsequent land division hinder this plat.

**21 SUNRISE BUSINESS PARK SUBDIVISION
FINAL PLAT**

Sunrise Business Park Subdivision is a 10.74-acre, five lot plat zoned C-3: Commercial, Service Business, located on the North side of Detroit Avenue East of Western Avenue. Staff continue to work with the developer and his engineer to bring the final plat into conformance with stipulations approved by City Council.

JIMMY JOHN'S AND MATTRESS FIRM

The Jimmy John's/Mattress Firm building at 3411 Stockton Hill Road is complete and tenant improvements are underway. Mattress Firm is expected to open in mid-February and

Jimmy John's should be opening close behind.

LAQUINTA INN

There are plans for a 94-room, four story (50-foot high) LaQuinta Inn to be located in the Stockton Hill-Airway Center, Southeast of Hampton Inn. Staff are working on addressing issues with this plat. The development was to be a shopping center layout; therefore each lot was assigned a Stockton Hill Road address. The plat is not a unified development. Private streets will be named and appropriate addresses assigned for 9-1-1 purposes. Private streets will avoid customer confusion as they search for a location with a Stockton Hill Road address for a property not on Stockton Hill Road.

BUILDING DIVISION

January 2015 saw a 20-percent increase in valuation of construction activity when compared to January 2014. Building permits for 12 new single-family residential housing starts were issued in January and a building permit for a warehouse/office building for Creative Care at 991 Sunrise Avenue was issued.



JANUARY 2014/2015 BUILDING PERMIT COMPARISON

2014 **												
Month	New Residential 2014		New Comm/Pub 2014		Other Residential 2014		Other Comm 2014		Total All 2014 Permits		Cumulative 2014 Permits	
2014	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	11	\$2,033,030.55	1	\$185,200.00	17	\$294,766.94	7	\$85,931.09	36	\$2,598,928.58	36	\$2,598,928.58
February	8	\$1,567,016.69	0	\$0.00	16	\$330,670.91	5	\$738,411.07	29	\$2,636,098.67	65	\$5,235,027.25
March	18	\$3,300,633.61	1	\$8,430.08	22	\$272,636.57	10	\$727,122.67	51	\$4,308,822.93	116	\$9,543,850.18
April	11	\$2,038,045.50	0	\$0.00	14	\$279,009.75	7	\$562,155.91	32	\$2,879,211.16	148	\$12,423,061.34
May	20	\$3,182,429.19	1	\$524,182.80	18	\$342,839.82	16	\$460,947.91	55	\$4,510,399.72	203	\$16,933,461.06
June	12	\$1,909,472.48	1	\$917,151.34	24	\$356,477.94	10	\$432,423.00	47	\$3,615,524.76	250	\$20,548,985.82
July	12	\$2,296,272.66	1	\$150,000.00	23	\$769,459.56	17	\$171,216.18	53	\$3,386,948.40	303	\$23,935,934.22
August	16	\$2,645,609.46	1	\$587,897.49	10	\$85,450.94	8	\$1,036,080.00	35	\$4,355,037.89	338	\$28,290,972.11
September	13	\$2,628,866.13	0	\$0.00	12	\$211,192.10	28	\$553,092.94	53	\$3,393,151.17	391	\$31,684,123.28
October	8	\$1,785,354.16	1	\$1,565,227.34	12	\$57,571.72	12	\$106,215.85	33	\$3,514,369.07	424	\$35,198,492.35
November	5	\$1,059,084.93	0	\$0.00	14	\$133,760.72	4	\$179,325.66	23	\$1,372,171.31	447	\$36,570,663.66
December	15	\$2,474,051.52	0	\$0.00	7	\$50,252.24	10	\$224,806.61	32	\$2,749,110.37	479	\$39,319,774.03
YTD Totals	149	\$26,919,866.88	7	\$3,938,089.05	189	\$3,184,089.21	134	\$5,277,728.89	479	\$39,319,774.03		
YTD TTL	479	\$39,319,774.03	All Permit Types & Subtypes listed above									
2015 **												
Month	New Residential 2015		New Comm/Pub 2015		Other Residential 2015		Other Comm 2015		Total All 2015 Permits		Cumulative 2015 Permits	
2015	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL	# Permits	Valuation TTL
January	12	\$2,311,044.91	1	\$187,794.20	12	\$364,094.89	15	\$272,739.64	40	\$3,135,673.64	40	\$3,135,673.64
February	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
March	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
April	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
May	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
June	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
July	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
August	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
September	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
October	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
November	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
December	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	40	\$3,135,673.64
YTD Totals	12	\$2,311,044.91	1	\$187,794.20	12	\$364,094.89	15	\$272,739.64	40	\$3,135,673.64		
YTD TTL	40	\$3,135,673.64	All Permit Types & Subtypes listed above									
	Report Data compiled from CRW Trakit Report [YTDPERM140KM] on 2/3/2015											
**	MANUFACTURED BUILDINGS,COURTESY, DEMO, SIGN & GRADING Permits are not included in this report!											
\$\$	New Valuation Table effective May 4th, 2005 on all new permit applications!											
Report Completed	2/3/2015											
%	Partial Month											

BUILDING PERMITS ISSUED
1/1/2015–1/31/2015

COMMERCIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
01/09/2015	Mohave Roofing Company	2809 STOCKTON HILL RD	ANNUAL MAINTENANCE	BLD15-0012		\$23,850.00	\$377.25
01/21/2015	Canyon State Enterprises LLC	937 ANDY DEVINE AVENUE, EAST	ANNUAL MAINTENANCE	BLD15-0025	5	\$30,000.00	\$728.89
01/27/2015	Air Quality Of Kingman Inc	3101 ARMOUR AVE	ANNUAL MAINTENANCE	BLD15-0032		\$9,000.00	\$167.25
01/29/2015	TRUELOVE PLUMBING	2702 Alene Avenue	ANNUAL MAINTENANCE	BLD15-0044		\$6,000.00	\$125.25
Total for ANNUAL MAINTENANCE			4	Subtotals for Fees:		\$68,850.00	\$1,398.64
01/07/2015	Inspector	1967 ANDY DEVINE AVE	CARPORT-ATTACHED	CP15-0003		\$0.00	
Total for CARPORT-ATTACHED:			1	Subtotals for Fees:		\$0.00	\$0.00
01/30/2015	Network Cabling Systems	1609 FAIRGROUNDS BLVD	ELECTRIC	BLD15-0016		\$235.00	\$38.78
01/13/2015	Devault Electric LLC	3101 ARMOUR AVE	ELECTRIC	BLD15-0018		\$2,500.00	\$137.36
01/14/2015	C. R Wright Electric Inc.	1817 ANDY DEVINE AVE	ELECTRIC	BLD14-0485	24	\$750.00	\$53.87
01/08/2015	Inspector	3820 ROOSEVELT STREET N	ELECTRIC	CP15-0004		\$0.00	
Total for ELECTRIC:			4	Subtotals for Fees:		\$3,485.00	\$230.01
01/06/2015	TRUELOVE PLUMBING	3001 STOCKTON HILL RD 3	GAS	BLD15-0007		\$300.00	\$38.78
01/15/2015	TRUELOVE PLUMBING	421 BEALE ST	GAS	BLD15-0013		\$2,500.00	\$137.36
Total for GAS:			2	Subtotals for Fees:		\$2,800.00	\$176.14
01/23/2015	KC ORR BUILDERS INC.	991 Sunrise Ave	NEW COMMERCIAL	BLD14-0430	2	\$187,794.20	\$5,161.56
Total for NEW COMMERCIAL:			1	Subtotals for Fees:		\$187,794.20	\$5,161.56
01/29/2015	KC ORR BUILDERS INC.	4270 STOCKTON HILL RD	REMODEL	BLD14-0387	29	\$37,335.71	\$3,769.78
01/21/2015	TR Orr Inc	3146-C STOCKTON HILL ROAD N	REMODEL	BLD14-0499	24	\$80,000.00	\$1,408.69
01/09/2015	Canyon State Enterprises LLC	4300 STOCKTON HILL RD	REMODEL	BLD14-0462	27	\$19,000.00	\$506.96
01/06/2015	THOMSON TERRY G & STACY L	312 BEALE ST, EAST	REMODEL	BLD14-0500	16	\$8,500.00	\$275.96
01/09/2015	Inspector	2809 STOCKTON HILL RD	REMODEL	CP15-0005		\$0.00	
01/23/2015	Ambient Edge	809 W JEFFERSON ST C	REMODEL	BLD15-0022		\$7,768.93	\$252.86
01/07/2015	Retail Construction Service In	3411 STOCKTON HILL ROAD	REMODEL	BLD14-0321	4	\$45,000.00	\$978.86
Total for REMODEL:			7	Subtotals for Fees:		\$197,604.64	\$7,193.11
Grand Total for PermitType:			19	Totals for COMMERCIAL		\$460,533.84	\$14,159.46

BUILDING PERMITS ISSUED 1/1/2015–1/31/2015

RESIDENTIAL

Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
01/06/2015	FIRST GENERATION BUILDERS LLC	4072 AIRWAY AVE	ADDITION	BLD14-0484		\$36,340.59	\$845.54
01/12/2015	HIGBY, CLIFTON M & JUDITH LEE	1955 AIRFIELD AVE	ADDITION	BLD15-0014		\$5,000.00	\$230.56
Total for ADDITION: 2			Subtotals for Fees:			\$41,340.59	\$1,076.10
01/09/2015	Fripps Mohave Construction LLC	3269 GOLD CANYON CT	ATTACHED GARAGE	BLD15-0005		\$98,790.00	\$1,628.14
Total for ATTACHED GARAGE: 1			Subtotals for Fees:			\$98,790.00	\$1,628.14
01/15/2015	High Tech Electric LLC	1912 FAIRGROUNDS BLVD	ELECTRIC	CP15-0008		\$0.00	
01/28/2015	BRATLEY, BENNETT & KIMBRA CPWR	1650 FRANKLIN DR	ELECTRIC	CP15-0014		\$0.00	
01/23/2015	LEMONS ROBERT & ROBIN JT	455 BEVERLY AVE KGMN	ELECTRIC	CP15-0012		\$900.00	
01/15/2015	High Tech Electric	3880 IRVING ST N	ELECTRIC	CP15-0010		\$0.00	
01/13/2015	O/B Culley, Harold	2727 MULLEN DR	ELECTRIC	CP15-0007		\$0.00	
01/22/2015	GSH Construction	2036 DAVIS AVE	ELECTRIC	BLD15-0029		\$600.00	\$43.81
01/06/2015	Cambell And Cambell Electric	2246 DAVIS AVE	ELECTRIC	CP15-0001		\$0.00	
Total for ELECTRIC: 7			Subtotals for Fees:			\$1,500.00	\$43.81
01/29/2015	TRUELOVE PLUMBING	2043 MOTOR AVE	GAS	CP15-0013		\$0.00	
01/02/2015	ENGLAND HOMES INC.	3224 Fairfax	GAS	BLD15-0002		\$2,000.00	\$114.26
01/07/2015	Secret Pass Plumbing	2209 PASADENA AVE	GAS	CP15-0002		\$0.00	
01/14/2015	TRUELOVE PLUMBING	2202 DAVIS AVE	GAS	BLD15-0019		\$1,800.00	\$104.20
01/26/2015	THERRIEN JEFFREY	2387 CROWN POINT DR	GAS	BLD15-0035		\$1,500.00	\$89.10
01/21/2015	O/B FANIRE RON	2490 MULLEN DR	GAS	CP15-0011		\$250.00	
Total for GAS: 6			Subtotals for Fees:			\$5,550.00	\$307.56
01/08/2015	Fripps Mohave Construction LLC	3259 MOTHERLOAD RD	NEW SFR	BLD14-0489		\$167,178.22	\$4,793.96
01/23/2015	ANGLE HOMES INC.	3469 KAREN AVE	NEW SFR	BLD15-0023		\$208,218.45	\$4,452.25
01/23/2015	ANGLE HOMES INC.	3362 MOTHERLODE RD	NEW SFR	BLD15-0024		\$150,288.45	\$4,203.89
01/30/2015	HILL DEVELOPMENT	3268 SOUTHERN VISTA DR	NEW SFR	BLD15-0027		\$234,547.43	\$5,395.84
01/23/2015	ANGLE HOMES INC.	3292 KAREN AVE	NEW SFR	BLD15-0028		\$142,534.82	\$4,144.53
01/30/2015	ANGLE HOMES INC.	2110 Buena Vista Drive	NEW SFR	BLD15-0033		\$190,461.77	\$4,691.17
01/30/2015	ANGLE HOMES INC.	3349 MONTE SILVANO AVE	NEW SFR	BLD15-0034		\$176,402.74	\$4,396.81
01/16/2015	Fripps Mohave Construction LLC	3291 MOTHERLOAD RD	NEW SFR	BLD15-0004		\$163,951.08	\$4,739.80
01/26/2015	SKYRIDGE CUSTOM HOMES	3812 Eagle Rock Road	NEW SFR	BLD14-0497		\$142,047.36	\$4,144.53
01/23/2015	OTT GREGORY & KRISTEN	690 Canyon Hills Road	NEW SFR	BLD14-0506		\$390,503.64	\$4,328.53
01/12/2015	Cantrell Development INC	3300 KAREN AVE	NEW SFR	BLD14-0478		\$175,163.06	\$4,389.39
01/14/2015	HILL DEVELOPMENT	3385 KAREN AVE	NEW SFR	BLD15-0010		\$169,747.89	\$4,344.87
Total for NEW SFR: 12			Subtotals for Fees:			\$2,311,044.91	\$54,025.57
01/09/2015	Tri State Restoration	2512 VALENTINE AVE	REMODEL	BLD15-0003		\$109,811.00	\$1,732.09
01/09/2015	BIG D'S HOME MAINTENENCE	1945 MIAMI AVE	REMODEL	BLD15-0008		\$10,539.00	\$322.16
01/28/2015	H&H Development	2251 KINGMAN AVE	REMODEL	BLD14-0411		\$42,368.30	\$945.53
01/27/2015	WANLAND, REX & BARBARA CPWRS	2099 RIDGEVIEW RD	REMODEL	BLD15-0020		\$2,900.00	\$137.36
01/15/2015	DTL Enterprises LLC	610 SHADOW MOUNTAIN DR	REMODEL	BLD15-0015		\$51,296.00	\$1,085.29
01/12/2015	Inspector	3355 N HARVARD ST	REMODEL	CP15-0006		\$0.00	
Total for REMODEL: 6			Subtotals for Fees:			\$216,914.30	\$4,222.43
Grand Total for PermitType:			34	Totals for RESIDENTIAL		\$2,675,139.80	\$61,303.61
SIGN ON PREMISE							
Issued Date	Contractor Name	Site Address	Subtype	Permit No	Box #	Valuation	Total Fees
01/15/2015	ARIZONA SIGNS	3411 STOCKTON HILL ROAD	ATTACHED TO BLDG	BLD15-0048		\$16,000.00	\$437.66
Total for ATTACHED TO BLDG: 1			Subtotals for Fees:			\$16,000.00	\$437.66
Grand Total for PermitType:			1	Totals for SIGN ON PREMIS		\$16,000.00	\$437.66
Totals from 1/1/2015 to 1/31/2015			54 Permits			\$3,151,673.64	\$75,900.73
Totals from 1/1/2014 to 1/31/2014			56 Permits			\$2,655,128.58	\$66,402.10

CITY ATTORNEY'S OFFICE—JANUARY 2015 REPORT

2014 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	23											
DUI	27											
Theft/Shoplifting	42											
Criminal Traffic (non DUI)	5											
Code Enforcement	5											
Misc. Misdemeanors	45											
Total Charges	147											
Number of Files Opened	104											
Pretrial Conferences	107											
Change of Pleas	53											
Status Hearings	15											
Trials	9											
Other Court Events	132											

CITY ATTORNEY'S OFFICE—2014 REPORT

2014 CRIMINAL ACTIVITY

	Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Domestic Violence	30	30	15	28	13	36	53	37	34	38	38	32
DUI	26	11	22	18	13	28	13	18	28	31	28	26
Theft/Shoplifting	32	27	32	39	22	18	34	27	39	58	29	38
Criminal Traffic (non-DUI)	9	12	8	14	8	6	8	3	6	7	8	5
Code Enforcement	1	1	15	5	6	22	11	13	3	3	2	6
Misc. Misdemeanors	70	52	41	64	21	61	64	42	47	54	54	36
Total Charges	168	133	143	169	83	171	183	140	157	191	159	143
Number of Files Opened	113	104	97	122	64	93	117	85	105	127	96	96
Pretrial Conferences	93	108	107	91	82	136	96	106	97	97	79	81
Change of Pleas	78	65	80	55	57	69	77	69	76	79	57	65
Status Hearings	22	22	22	21	1	30	32	33	31	30	15	20
Trials	10	15	14	14	12	13	9	18	18	11	9	9
Other Court Events	157	105	131	156	144	141	177	168	192	174	107	146

CITY CLERK—JANUARY 2015

JANUARY 1ST—JANUARY 31ST

- New Business Licenses Issued—34
- Total Revenue—**\$19,221**
- Special Event Permits Issued—5
- Public Records Requests filled—0
 - Revenue—**\$0**
- Public Notary Requests—31
 - Revenue—**\$92**
- Special Event Liquor License Requests Processed—2
 - Revenue—**\$50**
- Bid Openings—3

As of January 31, 2015, there were 2,254 active City of Kingman business licenses

In January, the City Clerk's Office assembled City Council agendas and packets for two regular meetings and an agenda and packet for the regular YAC meeting. Minutes were taken and transcribed for meetings held. All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on-line at www.cityofkingman.gov.

The City Clerk's Office also assembled the City Manager Report and the E-Newsletter for January.

UPCOMING SPECIAL EVENTS:

KRMC Mardi Gras Masquerade Ball	Saturday, February 14, 6 p.m.	KRMC—Hualapai Mountain Campus, Kingman
Kingman Chamber of Commerce Hollywood and Wine	Saturday, February 21, 6 p.m.	Central Commercial Building 112 N. 4th, Kingman
1st Annual Mangy Mutt 5K Desert Run/Walk and 1K Kids Run	Saturday, February 21, 8 a.m.	White Cliffs Middle School, 3550 Prospector, Kingman
Kingman Rotary Scholarship Walk at Centennial Park	Saturday, February 21, 2 p.m.	Centennial Park—Ramada on Burbank, Kingman
Indoor Drive-In Movie	Friday, February 27, 6 p.m. car creation; 7 p.m. Show Time	Palo Christi School Gym 500 Maple, Kingman
Kingman Lions Club 50/50 Golf Ball Drop	Saturday, February 28, 10 a.m.	Centennial Park 3333 Harrison, Kingman
NW Arizona Women's Expo and Bridal Show	Saturday, February 28th through Sunday March 1	Mohave County Fairgrounds, Kingman
Out Door Drive-In Theatre Night	Friday, March 27, 6 p.m.; 7:30 p.m. Show Time	Southside Park—Lower Parking Lot near field 2, Kingman



ENGINEERING DEPARTMENT—JANUARY 2015

WATER AND SEWER ACTIVITIES

The Engineering Department responded to 70 Requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties. Many of these requests involved more than one property.

- **Project ENG14-023:** Issued one Approval of Construction for a water line extension in Beverly Avenue
- **Project ENG14-018:** Issued one Construction Authorization for a sewage collection system in Sunrise Avenue

DESIGN ACTIVITIES

- **Project ENG12-010:** Project to install a water transmission main from Rattlesnake Tank to Rancho Santa Fe Tank. The City hired Freiday Construction for design phase services for this contract and are preparing a construction contract for construction phases of this project
- **Project ENG14-084:** The City hired Freiday Construction for design services for a contract which includes 21 water and sewer projects. Staff is preparing a construction contract for the construction phases of this project

CONSTRUCTION ACTIVITIES

- **Project ENG14-001:** Involves construction of several projects including the quiet zone and other street and drainage projects. T.R. Orr, Inc. is the contractor performing the work. Replacement of the sidewalk glass panel on Fourth Street is the only remaining work. There is a substantial amount of structural steel required below the sidewalk panel. Work on this project is expected to be completed mid-March

RIGHT OF WAY ACTIVITIES

The department issued:

- 29 Permits to Work in the Public Right-of-Way
- 19 Sewer Connection Permits
- Two Sewer Tap permits
- 13 Utility Permits for water meters in the County
- Zero Utility Permits for water meters in the City



TRAININGS

Jack Plaunty attended ATTI Field Certification training in Phoenix January 8 thru 10

CONSTRUCTION PHOTOS



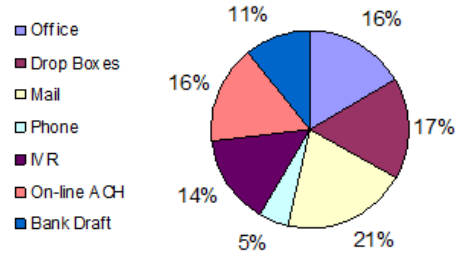
ENG13-065: Fourth Street Glass Panel Structural Work



FINANCE—JANUARY 2015

The IVR system has been active for over a year. This system is able to take utility payments 24/7 and customers may check current balance, payment history, and billing history by using the system. When customers make credit card payments more than 60% are made through the IVR system.

UTILITY BILL PAYMENT BY LOCATION



CUSTOMER SERVICE STATISTIC SUMMARY						
	Aug '14	Sept '14	Oct '14	Nov '14	Dec '14	Jan '14
Phone Calls Answered	4,726	4,495	4,575	3,374	4,177	4,439
IVR - Payments	2,299	2,511	2,487	2,233	2,929	2,522
Water Service Orders	1,867	1,718	1,799	1,232	1,242	1,774
Sanitation Service Orders	279	287	456	171	267	257
Sewer Service Orders	2	-	1	-	-	-
Number of Total Payments Processed	15,289	15,500	16,363	13,924	14,987	12,293
Number of Sanitation Customers	11,276	11,213	11,249	11,179	11,271	11,251
Number of Sewer Customers	9,523	9,483	9,493	9,445	9,543	9,506
Number of Water Customers	18,958	18,890	18,902	18,793	18,950	18,902

Payment Options Available

Mail or Drop Box – Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

- City of Kingman - 310 N 4th Street
- Unisource - 2498 Airway Avenue

Credit Cards – The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting – Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically from your bank account on the date listed on your statement.

Please contact our office to setup automatic bank drafting. Forms can also be found on our website at: http://www.cityofkingman.gov/pages/depts/finance/ub_forms.asp

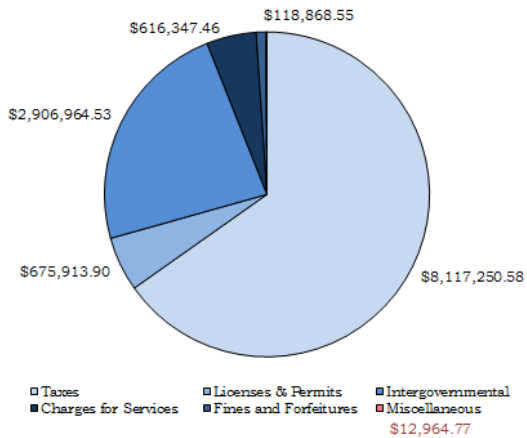
GENERAL FUND							
REVENUES BY SOURCE							
12/31/2014							
Description	Original Budget	Revenues * This Period	Revenues Year-to-Date	% Collected			
Taxes	15,350,000	1,493,141	8,117,251	52.88%	313T + 339T		
Licenses and Permits	1,302,600	92,739	675,914	51.89%	318T + 321T + 341.30		
Intergovernmental	5,690,000	482,805	2,906,965	51.09%	335T		
Charges for Services	1,338,700	77,745	616,347	46.04%	340T - 341T		
Fines and Forfeitures	260,000	18,162	118,869	45.72%	341.10		
Miscellaneous	353,100	4,191	12,965	3.67%	360T + 390T		
TI Revenues General Fund	24,294,400	2,168,784	12,448,310	51.24%	Exclude 494, 495		
GENERAL FUND							
EXPENDITURES BY DEPARTMENT							
12/31/2014							
Description	Original Budget	Expenditures This Period	Expenditures Year-to-Date	Encumbrances	Budget Availability	Available %	
Court	1,392,165	91,427	577,843	519,823	294,499	21.15%	1243
City Council	203,966	6,289	68,842	8,500	126,624	62.08%	1310
Manager	225,169	14,952	102,002	0	123,167	54.70%	1320
Finance	872,528	55,203	385,862	25,139	461,527	52.90%	1512
Attorney	698,425	46,797	286,808	875	410,742	58.81%	1530
City Clerk	306,856	47,343	188,198	44,072	74,586	24.31%	1540
HR/Risk Mgmt.	645,003	68,035	305,053	16,432	323,518	50.16%	1550 + 1555
P&Z	595,848	41,789	280,656	3,237	311,955	52.35%	1910
KPD	7,778,743	656,883	3,622,369	252,810	3,903,563	50.18%	Dept. 21
Fire Department	5,684,792	443,107	2,687,887	22,174	2,974,731	52.33%	Dept. 22
Building Inspection	520,979	39,016	244,812	5,875	270,292	51.88%	2420
Parks & Rec	3,924,633	241,145	1,791,617	410,807	1,722,209	43.88%	Dept. 51 + Dept. 52
Total Exp. General Fund	22,849,107	1,751,986	10,541,950	1,309,743	10,997,414	48.13%	



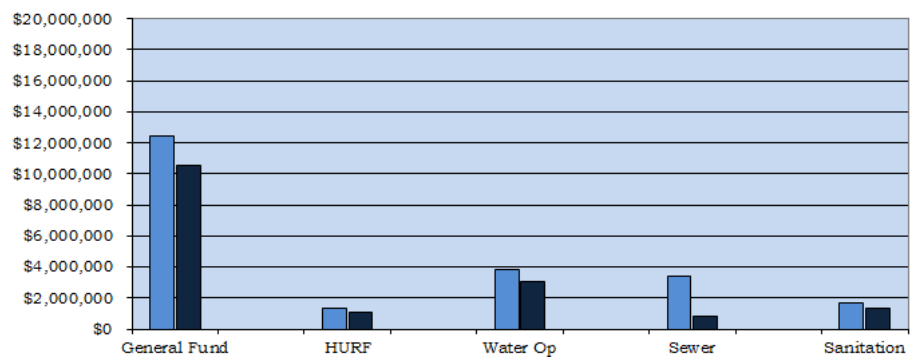
REVENUE									
5 YEAR COMPARISON									
REVENUE SOURCE		7/1/10 thru 12/31/10	7/1/11 thru 12/31/11	7/1/12 thru 12/31/12	7/1/13 thru 12/31/13	7/1/14 thru 12/31/14	% Change FY 14-15	FISCAL 2015 BUDGET	FY15 % OF BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2%)	5,253,798	5,337,468	5,364,306	6,684,845	7,189,065	7.54%	13,200,000	54.46%
	Room Tax (2%)	211,824	208,362	198,488	180,914	235,407	30.12%	350,000	67.26%
	Rest & Bar Tax (1%)	0	0	286,316	104,966	0	---	---	0.00%
State	Sales Tax	930,828	1,054,853	1,090,384	1,160,315	1,208,062	4.12%	2,300,000	52.52%
	Income Tax	1,258,513	1,104,431	1,433,543	1,565,706	1,698,903	8.51%	3,131,404	54.25%
	Auto Lieu Tax	582,552	658,165	588,386	595,182	692,779	16.40%	1,310,000	52.88%
Golf	Green Fees (9 holes)	79,830	51,301	49,033	51,057	52,424	2.68%	101,000	51.90%
	Green Fees (18 holes)	105,854	114,460	93,689	87,287	90,248	3.39%	188,000	48.00%
	Annual Golf Fees	65,000	62,225	67,567	50,125	52,567	4.87%	144,000	36.50%
	Cart Rentals	170,638	161,724	147,354	131,534	137,523	4.55%	301,000	45.69%
	Driving Range Fees	19,313	20,057	19,427	17,879	14,758	-17.45%	39,000	37.84%
	Restaurant & Bar	0	0	96,542	99,996	101,766	1.77%	173,000	58.82%
	Subtotal Golf Course	440,635	409,767	473,612	437,878	449,286	2.61%	946,000	47.49%
Other	Zoning Fees	1,850	5,000	2,100	12,361	8,221	---	7,500	109.61%
	Building Permits	113,366	121,355	164,199	258,270	248,609	-3.74%	350,000	71.03%
HIGHWAY USERS REVENUE FUND (201)									
	Rest & Bar Tax (1%)	0	0	96,542	338,956	363,439	7.22%	588,000	61.81%
	Highway User Fuel Tax	1,060,008	973,073	1,040,873	1,089,000	1,169,875	7.43%	2,100,000	55.71%
	Lottery Revenue	0	0	0	0	0	0.00%	0	0.00%
WATER FUND (501)		4,100,557	4,051,027	3,865,296	3,621,419	3,535,645	-2.37%	6,949,870	50.87%
CAPITAL RENEWAL (510)		402,501	411,437	412,926	416,225	421,909	1.37%	825,000	51.14%
WASTEWATER (502)		2,239,949	2,700,876	3,405,338	4,220,377	4,284,404	1.52%	7,884,000	54.34%
SANITATION (503)		1,672,792	1,660,476	1,653,978	1,667,579	1,693,088	1.53%	3,300,000	51.31%

Finance Continued

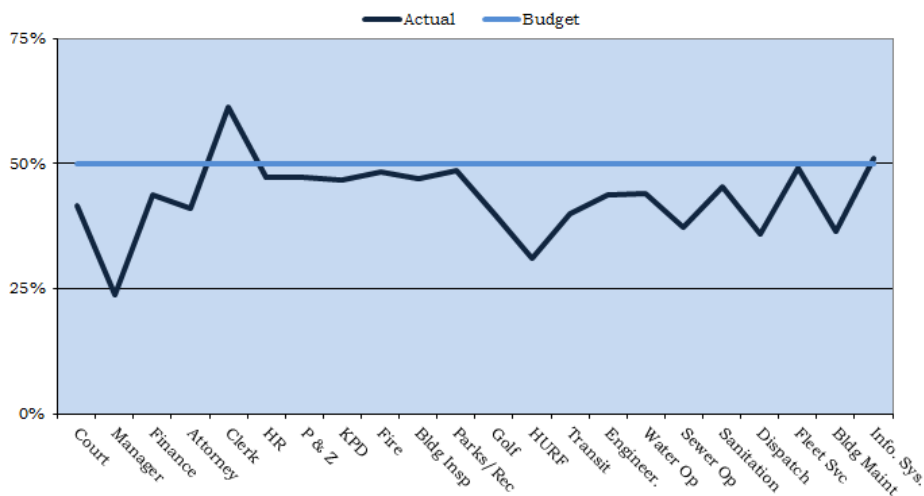
FY15 YTD REVENUE



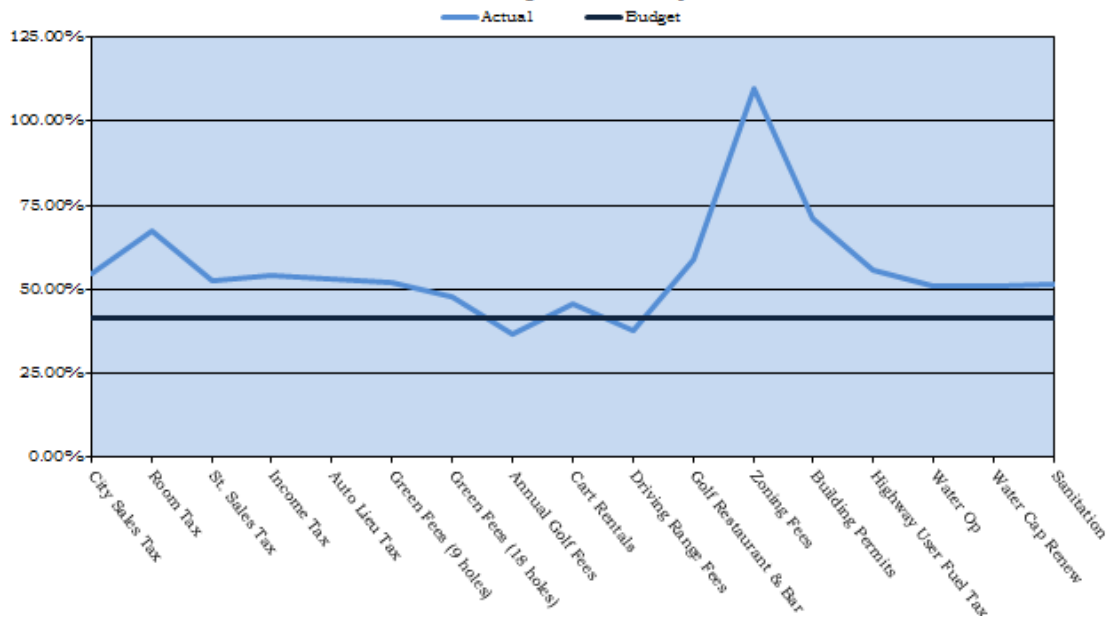
Revenues and Expenses
FY 15



Expenditures FY 15
Budget to Actual Comparison



Revenue FY15- Budget to Actual Comparison



Kingman Fire Department

JANUARY 2015

Year-to-date Kingman Fire Department has responded to 539 emergency incidents. Over 87% (471) were medical-related and 68 were fire or other hazardous related. January 2014 saw 453 emergency calls for service. Comparatively, 2015 saw an increase of 18.98%.

The most common reasons for medical response in January included general illness, cardiac and/or respiratory issues, falls, emotional distress and MVA.

A total of 456 patients have been assisted year-to-date; 317 patients were transported to the hospital for further care. Contact with a patient was not made on all medical calls responded to. The average patient age for January and year-to-date were both 58.

Dollar loss for January was \$2,000 and dollar save was \$1,000. Kingman Fire Department experienced one firefighter injury which occurred during a medical emergency incident. There were no civilian injuries or deaths during the month of January. The monthly total for emergency and non-emergency responses was 786.

JANUARY TRAININGS

January training included: KRMC EMS monthly run review, daily physical fitness training, continuation of SCBA maintenance training (care, donning and doffing were practiced and masks were inspected), PPE inspection, care and maintenance was reviewed.

City of Kingman "Safe Personnel" trainings requested by KFD Administration included: protection of face and eye; PPE; electrical safety—lockout tag-out; harassment and violence in the workplace.

Both EMT and paramedic refreshers were conducted at KRMC East in January.

JANUARY	Year-to-Date	Training Type
52	52	Fire Related
19	19	EMS
3	3	Hazardous Materials
6	6	Technical Rescue
121	121	Health/Fitness
3	3	Other
204	204	Total

EMERGENCY RESPONSE

Type	JANUARY	Year-to-Date
Structure Fire	0	0
Vehicle Fire	1	1
Brush Fire	2	2
Dumpster Fire	0	0
Other Fire	0	0
Other Hazardous Situation	9	9
Good Intent/False Alarm	56	56
Total Fire/Hazardous	68	68
Medical	471	471
Total Emergency Response	539	539
District Responses	JANUARY	Year-to-Date
District 1	69	69
District 2	254	254
District 3	178	178
District 4	94	94
Out of District	6	6



- ★ Several MCC EMT students road along with KFD to observe medical response during the month of January
- ★ Residential KNOX boxes issued: One
- ★ Smoke detectors maintained: Zero
- ★ Child car seat inspections: Zero
- ★ Inspected 147 businesses—identified 285 violations for correction
- ★ Projects reviewed and under construction include: Best Western Kings Inn—elevator remodel, Best Western Wayfarers Inn-ADA remodel, Car Picks, Desert Thunder Indian Motorcycles, Frontier Plaza vanilla shell, Hawaiian Grill, Helen's Place grading and central supply, Jimmy Johns, Kingman Hybrid Learning Center, Mohave Mental Health Child and Family and Northern AZ Medical Group
- ★ SCBA bid awarded to United Fire Equipment Co.—equipment due on or before 6/1/15

Non-Emergent Activity Type	JANUARY	Year-to-Date
Engine Company Service Call	60	60
Commercial Plan Review	9	9
Residential Plan Review	14	14
Special Event	6	6
License Review	11	11
Engineering Review	0	0
Planning and Zoning Review	0	0
Code Enforcement	0	0
Public Education	0	0
Building Inspection	147	147
Total Non-Emergency Activity	247	247

Public Education	JANUARY	Year-to-Date
Total Classes	0	0
Total Contacts	0	0
Breakdown		
Total Seniors	0	0
Total Adults	0	0
Total Juveniles	0	0



HYDRANT ACTIVITY		
Activity	JANUARY	Year to Date
Flow	42	42
Flush	47	47
Service	5	5
Paint	11	11
Inspect	242	242
Repair	6	6
Weed	56	56
Valve-Check	193	193
Total	602	602

There are 2,454 hydrants on the water system maintained by Kingman Fire Department

**Working Smoke Alarms Save Lives:
Test Yours Monthly!**



KINGMAN AREA 9-1-1 CENTER REPORT



Agency	Year to Date	JANUARY	Fire	EMS
Kingman Police	2,533	2,533	0	0
Kingman Fire	601	601	104	497
No. AZ Consolidated Fire	353	353	89	264
Golden Valley Fire	211	211	53	158
Pinion Pine Fire	28	28	23	5
Pine Lake Fire	0	0	0	0
Lake Mohave Ranchos	61	61	15	46
Total Calls Dispatched	3,787	3,787	284	970

Total Calls Received/Dispatched Via 9-1-1

- Year to Date: **2,255**
- Total 9-1-1 Calls for January: **2,255**

When should 9-1-1 be called?

9-1-1 should be called when any serious situation occurs which requires a law enforcement officer, fire fighter or emergency medical help. If uncertain the situation is an emergency call 9-1-1. The 9-1-1 call taker can determine if emergency assistance is necessary and route your call to the correct location.

What should I do once I dial 9-1-1?

Should you ever call 9-1-1 the following tips will make you better prepared in a possibly frantic situation. Do your best to remember these tips to make the 9-1-1 call go as smoothly as possible.

Attempt to speak as clearly and as calmly as possible. If you're overwhelmed take deep breaths to help calm down.

Have an address or precise location to provide the call taker.

Listen carefully to the call taker's questions and provide information as it is requested. Even if you have a Smart911 Safety Profile the call taker must ask questions to verify accuracy of the information.

Follow the instructions provided unless you feel they will place you in danger.



HUMAN RESOURCES / RISK MANAGEMENT–JANUARY 2015

The following information encompasses an overview of activity for the reporting month; some of the information is captured as year-to-date.



RISK MANAGEMENT: Claims Activity for this report period

CLAIMS RECEIVED

Policy Type	Date of Loss	Explanation	Amount of Claim
General Liability		No Notice of Claims received this month!	

COK SUBROGATED AGAINST OTHER

Policy Type	Date of Loss	Explanation	Amount of Claim
Auto / Property		Restitution received in January	72

COK INCIDENT

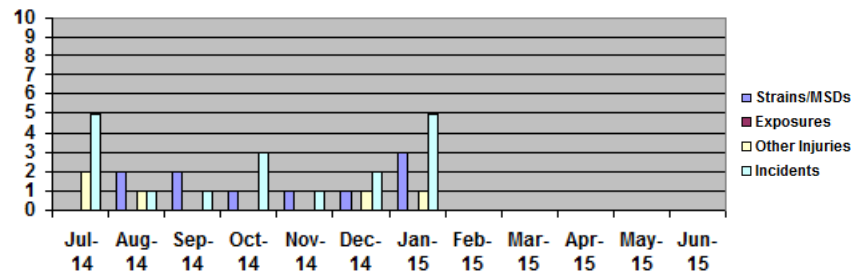
	Date of Incident	Explanation	Amount of Claim
Other		No recordable incidents this month	

WORKERS' COMPENSATION:

Each incident is followed up by the Incident Review Committee. The Committee reviews the events leading up to the incident to determine what, if any, prevention procedures need to be implemented. HR/RM staff assists with coordinating the review committee and participates in the review and implementation of prevention programs.

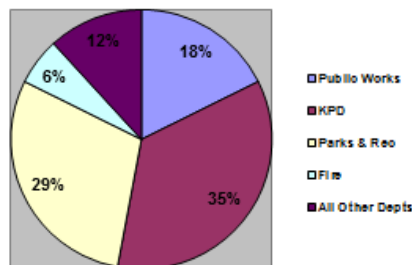


INDUSTRIAL INJURIES **TYPES OF INJURIES: JULY 2013 - JUNE 2014**



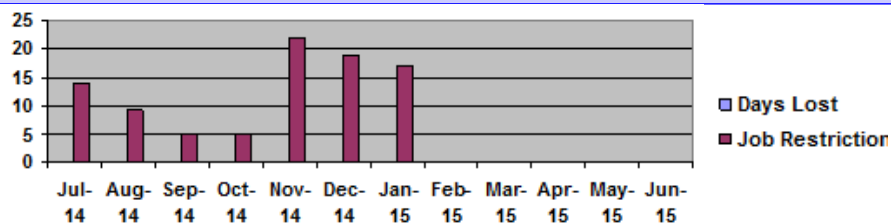
During the month of January we experienced three reportable Strain/MSD and one other injury. Also, there were five incidents and zero exposures. We also had two reportable injuries from December that weren't reported until January.

INJURIES BY DEPARTMENT: JULY 2013 - JUNE 2014



Of 17 reported industrial injuries and exposures through January for the period of July 2014 through June 2015, three occurred in the Public Works department, six in the Police department, five in the Parks and Recreation department, one in the Fire department and two in all other departments.

**NUMBER OF DAYS LOST/JOB RESTRICTIONS DUE TO INJURIES:
JULY 2013– JUNE 2014**



During the month of January there were zero lost work days and 17 days of job restrictions.

**WORKER'S COMPENSATION INCIDENT RATE (YTD):
JULY 2013 – JUNE 2014**

Month	# of Recorded Injuries/Illnesses	Year-to-Date	Number of hours worked	Year-to-Date	Incident Rate
August	3	5	67,705.50	113,519.75	8.8
September	2	7	41009.78	154,529.53	9.1
October	1	8	42,635.25	197,164.78	8.1
November	1	9	40,021.50	237,186.28	7.6
December	1	10	39,361.00	276,547.28	7.2
January	4	17	38,664.25	315,211.53	10.7

$(17 \text{ injuries/illnesses} \times 200,000) / 315,211.53 \text{ employee hours worked} = 10.7 \text{ Incident Rate}$. The workers' compensation claim incident rate is the number of reportable claims paid per year, per 100 full-time employees.

Human Resources – Quote of the Month

*“Life is a gift...let us respond with grace and courtesy.” **Maya Angelou***

RECRUITMENT: Activity for the reporting period–DECEMBER 2014

POLICE		
Police Officer – Lateral/Recruit	Open Recruitment – Internal/External to build hiring register Applications accepted through 09/09/2014 Testing scheduled to be held 09/22 – 09/27/2014 Two candidates placed into background Three candidates selected to start 01/05/2015	
PUBLIC WORKS		
Superintendent – Wastewater	Reopen Recruitment – Internal/External Applications accepted through 05/13/2014 Candidate under consideration	
Equipment Operator A – Water Operations	Opened Recruitment – Internal/External Applications accepted through 11/14/2014 Interviews conducted 12/16/2014 One candidate promoted 12/28/2014 One candidate to start 02/04/2015	
Public Transit Operator – PT B	Opened Recruitment – Internal/External (3 positions) Positions posted Open Until Filled Interviews to commence 02/11/2015	
ENGINEERING		
Administrative Assistant II	Opened Recruitment – Internal/External Position posted Open Until Filled	
HUMAN RESOURCES		
Human Resources Administrator	Open Recruitment – Internal/External Applications accepted through 02/13/2014	
Advertising Costs	JANUARY 2015—\$484.89	Year-to-Date: \$11,652.02

Performance Measures	FY 11/12	FY 12/13	FY 13/14 YTD
Recruitments	46	56	30
Applications Processed	753	1050	355
Interviews Conducted	205	254	148
New Hires	32 FT* - 11 PT**	31 FT* - 17 PT**	22 FT* - 5 PT**
Terminations	31 FT* - 10 PT**	38 FT* - 13 PT**	15 FT* - 3 PT**
Turnover Rate (w/Retirees)	9.44%	11.43%	4.52%
Turnover Rate (w/o Retirees)	7.00%	8.72%	3.01%

* FT=Full-time includes Full time and ¾ time.

** PT=Part-time does not include those hired for the summer/seasonal pool/recreation programs and seasonal parks and golf course staff.

SEPARATIONS:

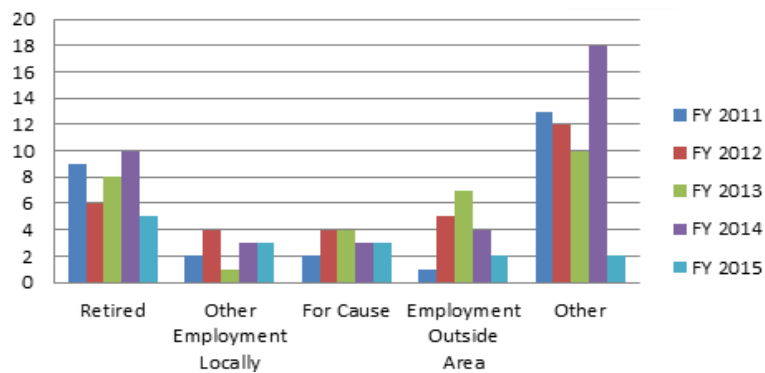
Separation activity for the reporting period

JANUARY, 2015

NONE

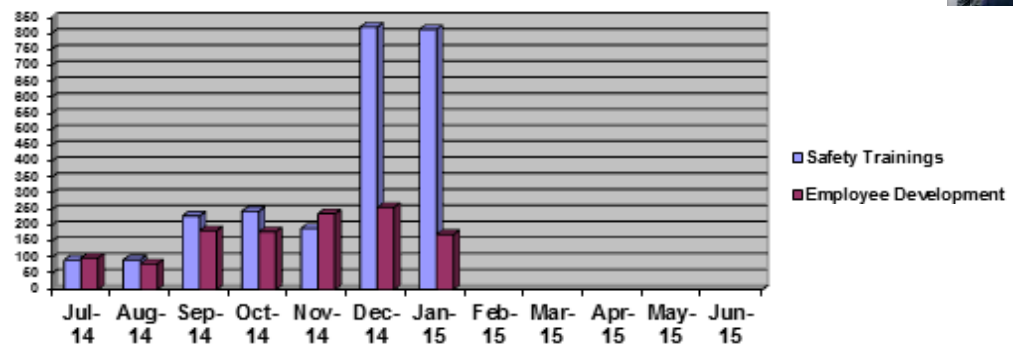


TURNOVER TREND—Separation activity overview (current/past)



EMPLOYEE TRAINING/DEVELOPMENT

Total Number of Employees Attending Trainings and Development



Safety Training in January included:

- GHS/SDS, Lockout/Tagout, Bloodborne Pathogens—HR Staff (16)
- SafePersonnel Training Courses—Risk Management (734)
- SCBA Inspection, Care and Cleaning—Kingman Fire Department (9)
- SCBA Donning Methods—Kingman Fire Department (38)
- General Driver Training—Kingman Fire Department (15)

Employee Development in January included:

- New Hire orientation in customer service, Anti-Harassment and other soft skill development—HR staff (16)
- Apparatus Check Procedures—Kingman Fire Department (26)
- Run Review—Kingman Fire Department (21)
- EMT Refresher—Kingman Fire Department (15)
- Paramedic Refresher—Kingman Fire Department (60)
- Rescue and Extrication—Kingman Fire Department (34)



SMILEY AWARDS



During the month of January 30 employees received smiley awards. The Smiley Program recognizes outstanding customer service acts committed and positive approaches exhibited by employees throughout the City. Every employee of the City is eligible to receive a Smiley and a Smiley can be given by anyone in the City. If a City employee provides you with customer service that leaves you smiling, please contact Human Resources so that we can recognize them through sending a smiley award.



SAFETY COMMITTEE (CITY-WIDE)



General Safety Committee members are working toward reducing work-related injuries. To track our progress the Committee is developing both long and short term goals. General Safety Committee meeting minutes are posted on the City's internal website.

The Committee presented a review of industrial injuries to first line supervisors and the management team in January as well as hosted our commercial insurance for a discussion of our experience modifier and how it affects costs.

Safety Smartie: This program recognizes employees being caught being safety smart. The program is similar to the Smiley program and each employee recognized will receive Smarties®. During the month of January one employee received a Safety Smartie!! Please do your part to recognize those individuals who are "caught being safety smart" – send your nominations to Human Resources today!



WELLNESS PROGRAM



The City of Kingman through the coordination of our own Wellness Committee and Northwest Arizona Employee Benefits Trust is offering an innovative and comprehensive wellness program. We continually strive to inspire City employees and their families to make healthy lifestyle choices, to make connections with other employees and to be actively involved in our community. One of the most effective ways for the City to reduce healthcare costs and for employees to become healthier is to help employees and their families attain and/or maintain a healthy weight.

Monthly Health Themes/Challenges/Events

February: Health Risk Assessments (Change Makes \$en\$e)



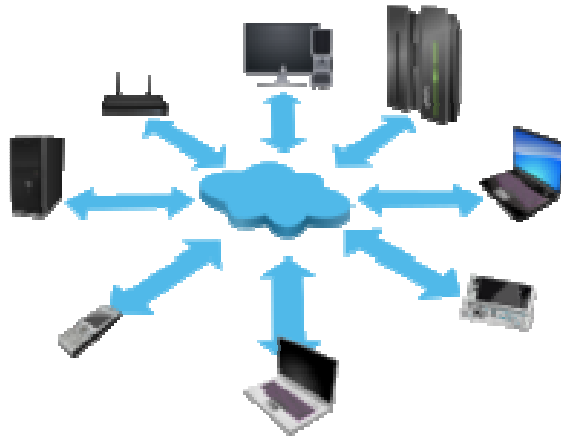
UPCOMING EVENT AND MEETING DATES



Event/Meeting	Upcoming Dates
Employee Insurance Committee	02/12/2015, 03/12/2015
Employee Safety Committee	02/26/2015, 03/26/2015

INFORMATION TECHNOLOGY—JANUARY 2015

Joe Clos—Director



Visits

12,266

% of Total: 100.00% (12,266)



Unique Visitors

6,869

% of Total: 100.00% (6,869)



Pageviews

27,127

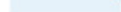
% of Total: 100.00% (27,127)



Pages/Visit

2.21

Avg for View: 2.21 (0.00%)



Page

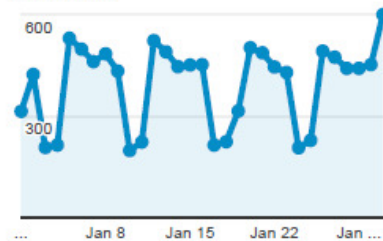
Page	Pageviews	Unique Pageviews
/default.asp	11,832	9,129
/Departments/PoliceDepartment.asp	1,485	1,155
/Departments/HumanResources/EmploymentInformation.aspx	1,125	744
/Departments/ParksandRecreation.aspx	691	564
/Departments/UtilityBilling.aspx	492	357
/Departments/FireDepartment.aspx	453	321
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	436	288
/Home.aspx	391	288
/Departments/KART.aspx	310	223
/Departments/KART/BusStops.aspx	278	186

Country/Territory

Country	Sessions	Pages / Session
United States	11,927	2.23
Brazil	67	1.16
Canada	62	1.76
Germany	28	1.93
India	26	1.54
Philippines	26	1.42
United Kingdom	14	1.43
Italy	11	1.09
Switzerland	10	1.80
Mexico	6	1.83

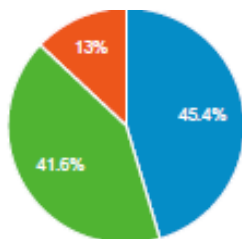
Daily Visits

● Sessions



Traffic Types

■ direct ■ organic ■ referral



Mobile Visits

Mobile (Including Tablet)	Sessions	Pageviews
No	9,288	20,551
Yes	2,978	6,576



KINGMAN POLICE DEPARTMENT—JANUARY 2015

Chief Robert J. DeVries

MONTHLY ACTIVITY

Dates to Remember:

January 25
— Start of
WALETA
Academy—
Lake Havasu

February 26, 11 a.m. to 2 p.m.
Coffee with
Cops—
Cerbati Lanes

Calls for service and Officer initiated activity numbered 2,533 during the month of January—a 9.86% decrease compared to 2014. Written reports decreased by 2.02% and officer initiated activity is down 20.47% when compared to the year prior.



WALETA Dispatch Academy began Jan. 5 with 17 participants who represented several agencies from across the state. They graduated on January 23.

More than seventy community members attended a “Marijuana Harmless? Think Again!” program which was held January eighth in the Mohave County Board of Supervisors auditorium.



The Dambar Restaurant matched funds raised through the Pink Heals campaign which took place last fall. Members of the restaurant group presented a check for \$11,700 to Kingman Cancer Care at a luncheon held January 9.

The first Law Enforcement Appreciation Day (LEAD) was held on January 9th. The department was overwhelmed with cards, letters, banners and baked goods which were delivered by area residents and businesses.



Department members assisted the Kingman Area Meth Coalition January 24th at the Senior Health Fair.

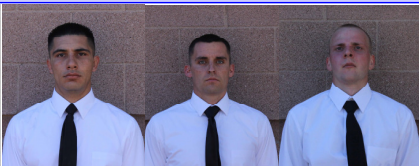
In addition to providing a display and handout material, we hosted a

Dump the Drugs opportunity. Those in attendance dropped off 25 pounds of unused or expired medications.

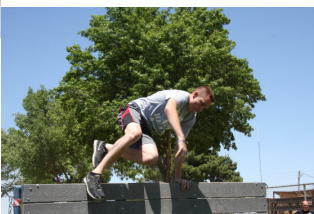


The department hosted a basic Police Supervision training course offered by Arizona POST during the week of January 26th—30th. A total of 35 officers from 16 agencies across the region and state attended the five-day course.

STAFF UPDATE



Nicolas Diaz, Zachary Drybread and Shawn Wyma began as officer recruits January 5. A total of 19 recruits, representing six agencies, participated in the January training. They reported to the 19-week WALETA police academy Jan. 25 with graduation scheduled to take place June 5.



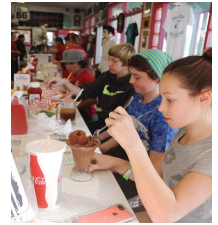
In March or April testing for police officer positions will be scheduled in preparation of Sgt. Lyman Watson's May retirement.



Law Enforcement Appreciation Day:

The department would like to thank the public for their generous offerings and kind words on Law Enforcement Appreciation Day (LEAD) January 9th. Many citizens and businesses called in to give their thanks while others stopped in to thank staff in person. Some brought cards, letters and homemade banners. In addition, we would like to thank Scott Dunton and Armando Jimenez of Dunton Motors and Mr. D's Restaurant for donating a portion of their proceeds

to the 100 Club of Arizona. The day's activities raised over \$800 for the cause. The 100 Club of Arizona provides support to families of officers who have been seriously injured or killed in the line of duty.



Vandalism:

Silent Witness is offering a reward of up to \$1,000 for information leading to the arrest of the person, or persons, responsible for causing thousands of dollars in damages to several businesses and a government facility along Hualapai Mountain Rd. during the late night and early morning hours of January 17th and 18th. Over \$8,000 in damage occurred when the suspect, or suspects, broke windows and signs with landscaping rocks. Officers believe those responsible also caused considerable damage to the Copper Ridge Apartment Complex where several vehicles had slashed tires or paint keyed.



January 25, at approximately 10:05 pm., Officers were called by the Arizona Department of Public Safety to respond to a rollover injury crash that occurred at milepost 69 on Northbound Highway 93. The investigation revealed that a 2005 Chevrolet sedan, driven by a 45-year old Kingman male, was traveling southbound in the northbound lanes of Highway 93. The vehicle struck a 2000



Saturn, occupied by four Kingman residents, that was traveling Northbound on Highway 93. The collision caused the Chevrolet to roll over onto its roof and slide down the roadway. The driver of the Chevrolet, who had to be extricated from the vehicle, was taken to Kingman Regional Medical Center with non-life threatening injuries. All four occupants of the Saturn had to be extricated including the 49-year old driver and three passengers ages three, 28 and 30 by the Kingman Fire Department. The driver and 28-year old female front passenger were ultimately transported to University Medical Center in Las Vegas with serious injuries. Both individuals are now listed in stable condition. The two male passengers, ages three and 30, who were riding in the back seat, were taken to Kingman Regional Medical Center with non-life threatening injuries. Northbound Highway 93 lanes were closed for approximately four hours as investigators worked the scene. Alcohol is believed to be a factor in the crash which remains under investigation.



Bear Donation:

The department along with Child Safety and Family Service were the first two recipients of "Believe it or not—I Care" (BIONIC) teddy bears donated by MTC Prison. They were created not only to give back to the community but as a first step to teach inmates a skill they can go on to use in the outside world.

MAGNET Assist:

January 20th, officers assisted MAGNET Investigators in locating four subjects wanted on a variety of drug charges and warrants. The suspects were located in the 3300 block of Andy Devine Avenue and taken into custody without incident. The arrests stem from a search warrant conducted in the 3500 Block of Devlin Avenue. MAGNET Investigators seized items used in the use and sale of dangerous drugs along with approximately one half pound of methamphetamine and one pound of marijuana with a combined street value of over \$10,000. Those arrested included; James Patrick Russell, 26 of Kingman, Tina Marie Rensberger, 28, Blaine Allan Wagner, 27 and Dustin Eric Green, 27, all of Golden Valley. All of the suspects were taken into custody without incident and booked into the Mohave County Jail.

JANUARY STATISTICS		
	January	Year-to-Date
Adult Arrests	168	168
Juvenile Arrests	19	19
911 Calls	2,255	2,255
Police Incidents	2,533	2,533
Police Cases	484	484
Last DR# Pulled	2015-02521	

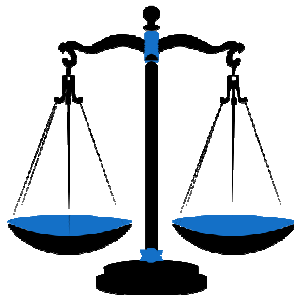
MONTHLY FINANCIAL REPORT—KINGMAN MUNICIPAL COURT #0841

DECEMBER 2014—CITY REVENUE

		DECEMBER	JANUARY
ABATE	Abatement Fund (KMC §7-166)	25.89	625.89
ACFCG	Address Confidentiality Fund-Local (ARS §12-116.05)	6.11	17.26
ATTY	Attorney Fees	239.30	330.15
BONDF	Bond Forfeiture	0	0
COPY	Copy Fees	0.72	0.36
COSTS	Court Costs	50.00	0
DDS	Defensive Driving Diversion Fee-Local (ARS§ 28-492G)	1800.00	600.00
FINES	Fines	8303.98	10434.67
JAIL	Jail Costs	4492.83	6147.14
JURY	Jury Fees	0	0
MISC	Miscellaneous Fees	12.33	49.32
MHEXM	Mental Health Exam	0	0
MHICT	Mental Health I/C Treatment	0	0
OVRFF	Overpayment Forfeiture	0	6.00
SUSPF	Suspension Fee	419.91	488.26
WRNTF	Warrant Fee	3654.09	3966.15
	TOTAL CITY REVENUE	19,005.16	22665.20
TPFCG	Local JCEF TPF Acct (ARS §12-113G)	267.60	274.09
CTENH	Court Enhancement Fund	919.90	1000.18
STATE REVENUE			
10PBS	Probation Surcharge (\$10.00) ARS §12-114.01A)	15.00	17.02
20PBS	Probation Surcharge (\$20.00) ARS §12-114.01A)	1831.12	1918.11
ACFST	Address Confidentiality Fund (ARS §12-116.05)	116.24	327.74
ADRF	Arson Detection Reward Fund (Fines) (ARS §41-2167D)	0	0
AG	Discard Personal Info-AG Filing (ARS §44-7501)	0	0
AST	AZ State Treasurer-General Fund (ARS §13-3824)	0	0
BMCP	Bulk Merchandise Civil Penalty (ARS §44-1799.81)	0	0
CEF	Clean Election Fund (10%) (ARS §16-954C)	1035.26	1345.34
CJEF	Criminal Justice Enhancement Fund (47%) (ARS §12-116.01)	4899.59	6322.20
CREST	Child Passenger Restraint (\$50) (ARS §28-907C)	0	0
DNA	DNA Surcharge (3%) (ARS §12-116.01C.J)	619.95	789.91
DRUGS	Drug Enhancement Acct (Fine) (ARS §13-811C)	912.43	840.00
DUIAF	DUI Abatement Fund (\$250) (ARS §28-1304)	500.00	1000.00
DUIEX	Extra DUI Assessment (ARS §28-1381)	431.01	42.01
DVSF	Domestic Violence Shelter Fund (\$50) (ARS §12-116.06)	191.45	240.35
FTG	Fill the Gap (7%) (ARS §12.116.01B)	724.91	934.87
HUF	Arizona Highways Fund (ARS §28-326D/2533/4139)	0	0
JCEF	JCEF 15% Surcharge-Filing/Clerk fees (ARS §12-284.03A7)	3.46	13.14
MMF	Medical Marijuana Fund (ARS §36-2817)	0	0
MSEF	Medical Servs Enhancement Fund (13%) (ARS §12-116.02F)	1345.70	1748.68
OSAST	2011 Additional Assessment (\$8) (ARS §12.116.04)	687.38	753.14
PBSUR	Probation Surcharge (\$5.00) (ARS §12-114.01)	7.23	6.24
PCOF	Prison Construction and Operations Fund (ARS §41-1651)	4157.99	6797.95
PSEF	Public Safety Equipment Fund (ARS §41.1723)	3127.95	5252.40
SCHZN	School Zone Assessment (ARS §28-797C/H)	0	0
SHF	State Highway Fund (ARS §28-710D2)	0	0
SHWF	State Highway Work Zone (ARS §28-710D1)	0	0
SSNCN	SSN Confidentiality (ARS §44-1373.03)	0	0
TATTW	Tattoo Waste (ARS §44-1342)	0	0
TECH	Technical Registration fund (ARS §32.109)	105.00	15.00
TPFAZ	State JCEF TPF Acct (ARS §12-116B)	494.21	498.46
ZFAR1	FARE Special Collection Fee	2020.72	2760.86
ZFAR2	FARE Delinquent Fee	518.23	977.78
TOTAL STATE REVENUE		23,744.83	32,601.20

Municipal Court Continued

BOND SUMMARY		DECEMBER	JANUARY
Prior Bal. NOV		5798.00	DEC-1898.00
Bonds Posted DEC		1751.30	JAN-2552.60
Bonds Forfeited		753.90	427.60
Bonds Refunded		4897.40	0
	Balance in Bonds	1898.00	4023.00
RESTITUTION SUMMARY			
Prior Balance in NOV		827.34	DEC-503.22
Payments Made in DEC		4827.55	JAN-2673.58
Checks Written in DEC		5151.67	JAN-1619.39
	Balance in Restitution	503.22	1557.41
ADULT PROBATION FEE SUMMARY			
Prior Balance in NOV		1493.00	DEC-1750.00
Payments Made in DEC		1750.00	JAN-1690.00
Checks Written in DEC		1493.00	JAN-1750.00
	Bal. in Adult Probation Fees	1750.00	1690.00
REIMBURSEMENT			
Prior Balance in NOV		274.30	DEC-274.30
Payments Made in DEC		256.84	JAN-0
Checks Written in DEC		256.84	JAN-0
	Balance in Reimbursement	274.30	274.30
TOTAL REVENUES AS OF DECEMBER		123,934.66	146,599.86
MOHAVE COUNTY JAIL COSTS PAID FOR MONTH OF NOVEMBER		18,395.75	DEC-NOT AVAILABLE
LAPAZ COUNTY JAIL COSTS PAID FOR MONTH OF NOVEMBER		8538.00	DEC-9420.00
	CASES TERMINATED	NEW CASES	
Civil Traffic	DEC—70 JAN—66	68	62
Criminal Traffic	DEC—16 JAN—33	37	39
Criminal Misdemeanor	DEC—123 JAN—107	103	112
TOTAL	DEC—209 JAN—206	208	213
	JUVENILES	DOMESTIC VIOLENCE	
Civil Traffic	DEC—2 JAN—2	14	15
Criminal Traffic	DEC—0 JAN—1		
Criminal Misdemeanor	DEC—13 JAN—1		
TOTAL	DEC—15 JAN—4		



MUNICIPAL COURT MONTHLY STATISTICAL REPORT
Court Name: KINGMAN MUNICIPAL #0841 County: Mohave
Month: DECEMBER 2014 and JANUARY 2015

CRIMINAL TRAFFIC

	DUI DEC	DUI JAN	Dec. Serious* Violations	Jan. Serious* Violations	Dec All Other Violations	Dec All Other Violations	DEC TOTAL	JAN TOTAL
Pending 1st of Month	164	177	4	6	136	142	304	325
Filed	25	24	2	4	10	11	37	39
Transferred In	0	0	0	0	0	0	0	0
SUBTOTAL	189	201	6	10	146	153	341	364
Transferred Out	0	0	0	0	0	0	0	0
Other Terminations	12	12	0	2	4	19	16	33
TOTAL TERMINATIONS	12	12	0	2	4	19	16	33
Statistical Corrections								
Pending End of Month	177	189	6	8	142	134	325	331

***A.R.S. §28-661 (if misdemeanor), -662,-663,-664,-665,-693 and -708. See Instructions for details**

TRAFFIC FAILURE TO APPEAR**

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
DEC-139 JAN- 134	DEC-2 JAN-6	DEC-0 JAN-0	DEC-141 JAN-140	DEC-0 JAN-0	DEC-7 JAN-2	DEC-7 JAN-2	DEC-134 JAN-138

****READ:** These are FORMAL FTA FILINGS AND DISPOSITIONS CHARGING ANOTHER CRIMINAL OFFENSE, not bench warrants for failure to appear. FTA filings should also have original traffic complaint recorded in the CRIMINAL TRAFFIC SECTION above until that traffic filing has been terminated. Issuing a bench warrant or an FTA does not terminate the traffic filing.

Criminal Traffic/FTA Court Trials Held	DEC-0 JAN-0	Criminal Traffic/FTA Jury Trials Held	DEC-0 JAN-0
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CIVIL TRAFFIC

Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Default Judgment	Other Term	TOTAL TERM	Pending End of Month
DEC-42 JAN-40	DEC-68 JAN- 62	DEC-0 JAN-0	DEC-110 JAN-102	DEC-0 JAN-0	DEC-15 JAN-7	DEC-55 JAN-59	DEC-70 JAN-66	DEC-40 JAN-36

Civil Traffic Hearings Held This Month

DEC-3 JAN-4

MISDEMEANOR

	Pending 1st of Month	Filed	Trans In	SUB- TOTAL	Trans Out	Other Term.	TOTAL TERM.	Pending End of Month
Misdemeanors (Non-Traffic)	DEC-1318 JAN-1298	DEC-103 JAN-111	DEC-0 JAN-1	DEC-1421 JAN-1410	DEC-0 JAN-0	DEC-123 JAN-107	DEC-123 JAN-107	DEC-1298 JAN-1303
Failure to Appear (Non-Traffic)	DEC-490 JAN-495	DEC-14 JAN-16	DEC-0 JAN-0	DEC-504 JAN-511	DEC-0 JAN-0	DEC-9 JAN-19	DEC-9 JAN-19	DEC-495 JAN-492
TOTAL	DEC-1808 JAN-1793	DEC-117 JAN-127	DEC-0 JAN-1	DEC-1925 JAN-1921	DEC-0 JAN-0	DEC-132 JAN-126	DEC-132 JAN-126	DEC-1793 JAN-1795

Municipal Court Continued

Misdemeanor/FTA Court Trials Held		DEC-1 JAN -1		Misdemeanor/FTA Jury Trials Held		DEC -0 JAN-0	
Felony, Misdemeanor, Criminal Traffic Initial Appearances					DEC-34 JAN-33		
LOCAL NON-CRIMINAL ORDINANCES							
	Pending 1st of Month	Filed	SUB- TOTAL	TERMINATED	Stat. Corr.	Pending End Of Month	
Parking	ACCOUNTED FOR IN OTHER CATEGORIES						
Non-Parking							
TOTAL							
DOMESTIC VIOLENCE/HARASSMENT PETITIONS							
	Filed	Order Issued	Petition Denied			TOTAL TERM.	
Domestic Violence	DEC-1 JAN-1	DEC-1 JAN-1	DEC-0 JAN-0			DEC-1 JAN-1	
Harassment	DEC-0 JAN-0	DEC-0 JAN-0	DEC-0 JAN-0			DEC-0 JAN-0	
HEARINGS HELD TO REVOKE OR MODIFY ORDER OF PROTECTION/ INJUNCTION AGAINST HARASSMENT							
Order of Protection	DEC-0 JAN-0		Injunction Against Harassment			DEC-0 JAN-0	
SPECIAL PROCEEDINGS/ACTIVITIES							
Peace Bond Complaints Filed	DEC-0 JAN-0		Fugitive Complaints Filed			DEC-0 JAN-0	
Juvenile Hearings Held	DEC-8 JAN-10		Search Warrants Issued			DEC-3 JAN-2	
TRAFFIC WARRANTS OUTSTANDING							
D.U.I				DEC-113 JAN-118			
Serious Violations				DEC-13 JAN-14			
All Other Violations				DEC-142 JAN-142			
TRAFFIC TOTAL				DEC-268 JAN-274			
CRIMINAL WARRANTS OUTSTANDING							
Misdemeanor				DEC-1116 JAN-1127			



PARKS & REC DEPARTMENT—JANUARY 2015

Recreation Department—Winter and Spring programs are now underway. Included are several one-day workshops which will take place over the next several months—many of which already are filled to capacity.

Recently a one-day camp was offered by the **Child Supervision Program**. The camp took place Monday, January 19. Staff are planning a Spring Break Camp which will be held March 16 thru 20 for all Kingman Unified School District students. For more information on programs being offered please contact Beth at 692-3109.



The **TRIPS and TOURS** program continues to perform well and many trips are sold out. Due to its success last season, **Menopause the Musical** was scheduled for February 21st—it has sold out. **Jersey Boys** in Las Vegas is also sold out which is scheduled to take place Saturday, March 14th. Saturday, January 17: Trips and Tours took a group to Lake Havasu City for the **Havasu Balloon Festival**. Participants were able to watch balloon launches and tour the site filled with vendors.



The **Sedona Weekend Getaway** scheduled for April 17 and 18 has openings. The trip includes a trolley ride through Sedona, dinner at Blazin' M Ranch with a live show, tour of Montezuma Castle, visit to Out of Africa Wildlife Park, hotel accommodations, round-trip transportation, breakfast at the hotel and lunch at Out of Africa. Fees are \$310 for a single person in-room or \$255 per person based on double occupancy. The trip has 26 confirmed participants enrolled—minimum is 35 and maximum is 48. At this time there are no trips scheduled to take place this summer but plans are being made to visit Page, AZ in November. If you are interested in our trips please contact Yvonne at 692-3111 to be placed on our mailing list.



In the **Sports** arena, **Adult Basketball** continues with a skeleton crew. The season will conclude with a tournament Saturday, March 7. **Youth Basketball** began January 10 and consists of three full leagues with 295 participants. Two **Baseball Camps** took place in January and included 30 participants. **Tennis and Racquetball Lessons** continued through the start of the year with available group and private lessons.



Drop-In **Pickleball** meets at Palo Christi every Saturday—We hope to generate greater interest. The **Adult Coed Spring Volleyball League** begins Tuesday, February 24th. Five teams are currently registered with a minimum of six teams and a maximum of 12. The season will conclude with a tournament April 11. For sport related program information please contact Craig at 692-3113.



Special Events: Family Dinner and Bingo Night took place January 27 with approximately 50 people in attendance.

Indoor Movie Night will take place Friday, Feb. 27 at Palo Christi School—Cars 2 will be the featured film. This event allows families to create cars from cardboard then watch a movie from their newly created car.

Drive-In Movie Night at Southside Park will be held Fri., Mar. 27. Obtaining a removable screen



which will be stored off-season is underway. The event will have a cost of \$10 per carload. More details to follow.

Saturday, April 4, annual **Easter activities** will begin. City Parks and Rec staff are searching for sponsors to help offset the costs of prize baskets, coloring contest winner prizes, egg toss winner prizes and eggs for the event. Communication with a local organization is taking place in hopes they make a donation. **Family Campout** weekend has been moved to the first weekend in May to stimulate more interest and participation.

Aquatics: Due to changes being made to the 2015 KUSD school calendar modifications will be made to the City summer swim schedule. The season schedule will remain as in years past for approximately eight weeks at the beginning of the summer. It will then change to one pool remaining open to accommodate students who are home schooled, those who attend online and students who attend KAOL. The schedule will be included in the Summer Brochure to be released in May. Lifeguard and Water Safety Instructor classes will be available in April and May.

Miscellaneous: REC1 is implementing a new software version which will be made available in coming months. The software has been found to be very useful and user-friendly. Efforts are being made to have all parks, fields and court reservations available online by the end of February. Hiring has begun for summer job positions and applications will be reviewed the first week of March. Interviews will take place March 9-20.

RECREATION DEPARTMENT CONTINUED

The Recreation department continues to search for Recreation Instructors to teach various courses in dance, cooking, floral design, cake decorating, etc. Interested parties should complete a City employment application and submit it to Human Resources for review. Potential Recreation Instructors should also complete the required supplement form which outlines course details. Individuals experienced in working with activities designed for children between the ages of three and 12 and teen and/or adults are being sought. Interviews will be scheduled prior to each new season.

Events to look forward to:

February 21	Menopause The Musical
February 27	Indoor Movie Night
March 7	Men's Basketball Tournament
March 9-20	Summer Job Interviews
March 14	Jersey Boys in Las Vegas
March 16-20	Spring Break Camp
March 27	Drive-In Movie at Palo Christi School
April 4	Easter events: Egg Hunt, Breakfast with the Easter Bunny and Egg Toss
April 11	Spring Volleyball Tournament
May 1-2	Family Campout

PARKS DEPARTMENT

The Park Maintenance crew completed 27 maintenance repair orders in the Parks system, 31 in the mechanics shop and nine in pools/recreation.



Additional improvements have been made at Metcalfe Park. New concrete sidewalks were added, new steps with hand rails to the upper level were installed and removal of old and dead shrubs is complete. The lower level has a wide-open feel following the removal of the old and dead shrubs.

The new bleacher cover which was donated in memory of John Bathauer has been installed at South Side Park on field six. The addition of the cover is a very welcome improvement as it will provide shade and safety from foul balls.



With warmer temperatures crews have begun irrigation systems in all turf areas. We will water one run cycle at 50-percent two days per week. Also crews have started mowing every other week due to turf growth with the rain and warmer temperatures we've experienced. Lewis Kingman large dog park will soon receive improvements inside the fence line. Sod is being installed in high traffic areas which was salvaged from field four improvement projects at Centennial Park. Removal of older and dead shrubs, addition of decorative rock landscape buffer zones and concrete curbing to delineate the turf areas is also being planned.

Centennial Park field four improvements have begun in the form of relocation of ball field lighting. The existing fence line is 25-feet shorter than fields one, two and three. The scope of work includes a new outfield fence, a larger infield with 70-foot bases, new irrigation and light poles 25-feet outside the fence line. When complete fields one, two, three and four will all have identical field dimensions. With tournaments needing all fields for play, field four was only used for lower age groups.



To the left is a view of the new four-foot outer fence at Metcalfe Park. Following the removal of a number of old, dead and dying trees and shrubs we found the area was very large. Also, the removal revealed a safety concern as patrons could walk off the top of the wall in the front and upper terrace areas of the park.

New concrete steps in Metcalfe Park offer access to the upper level and replaced old metal steps which were rusted and in need of repair. A building permit is complete for the new outdoor stage donated by the Sounds of Kingman. The Parks department will coordinate with contractor T.R. Orr on locates for this project and ensure all their concerns are met through construction timeline.

Crews have started ball field maintenance which consists of edging warning tracks and infield grading. They inspect all dug outs, fences and gates and make repairs to identified safety concerns. Since last reported the Park crew has utilized 400 hours of inmate labor. Parks experienced six incidents of vandalism during the month of January.

CERBAT CLIFFS GOLF COURSE



Crews have completed installation of a new cart path and curbing at #15 green complexes. A total of 390 feet of cart path and 265 feet of curbing have been completed. The cart path around #17 green complex is complete and turned out very nicely. The improvements help turf quality due to compaction wear from increased cart traffic. Also the improvements improve speed of play and make the area safer for golfers.

Thinning and trimming of willow trees near the putting complex has been done. Removal of a weak diseased pine tree behind #15 green is complete as well as trimming of two other pine trees that shade this green.

Expansion of water retention areas throughout the course continue. Water retention areas have been proven again following the heavy rains of monsoon

season as cleanup was substantially less severe than in years past. The size of the retention area at the back of the driving range has been increased and the area to the left of #2 has more than tripled in size. These projects have provided additional benefits by allowing clean fill soil and boulders to be utilized in ongoing and future improvements.

The addition of a new approach at #12 green and the expansion of two green side bunkers is underway—an improvement which will allow the average customer a much better chance to make par on this very difficult par five.

Fairways came through the winter season greater than in years past. Composting of fairways and rough has begun and material is being applied at half the rate of last year. Material being received is aged and dried far better than material which was used last year and the odor, while not pleasant, is not as intense.

Widening of #18 fairway along the left side of the landing area is complete and was seeded January 23. Seed began sprouting February 5! The fairway is very narrow in this area and the property line is much closer than initially thought to be. This addition will give the golfer a much wider landing area and play will speed up. Crews have done a great job on all projects we've accomplished this winter. Since last reported the golf course utilized 419 hours of inmate labor.

For information about Cerbat Cliffs Golf Course, or to make a Tee time, call 928-753-6593 or visit our website at www.cerbatcliffsgolf.com.

MONTHLY ACTIVITY REPORT - CERBAT CLIFFS GOLF COURSE	
JANUARY 2015	
ITEM	NUMBER
Number of Nine Hole Rounds	677
Number of 18 Hole Rounds	945
Number of Golf Lessons	3
Greens Fee Revenue	\$29,880
Annual Passes	\$14,235
Regular	\$15,645
Golf Card	0
Motor Cart Revenue	\$14,049
Private Cart Trail Fees	\$1,240
Regular	\$12,809
Driving Range Revenue	\$1,446
Total Ranger Activity Hours	24
Total Beverage Cart on Course Hours	0
Number of Tournaments	0
Total Tournament Participation	0



PUBLIC WORKS DEPARTMENT—JANUARY 2015

BUILDING MAINTENANCE

Current Inventory Maintained by the Building Maintenance Department:

- Maintenance of 156,092 square feet of buildings
- Cleaning of 110,219 square feet of buildings
- Sixteen building maintenance repairs made—Public works Department one, Train Depot three, City Complex one, Fire Station 3 two, Powerhouse two, Magnet one, Station 1 two, Court one, Station 2 two and Fire Administration one
- Graffiti removed from eleven sites consisting of tagging of buildings and walls
- Completed walk-way, between coolers, on the roof of Powerhouse assisted by Project Manager Burley Hambrick. Also battened down screens on louvers on the roof of Powerhouse to prevent pigeons from entering building

FLEET MAINTENANCE

- 10,256.2 gallons unleaded gas, \$17,588.46/9,423 gallons of diesel fuel, \$19,958.21 used
- Preventative maintenance performed on 27 vehicles
- 253 vehicle repairs completed
- The City received two new vehicles in January—Both KART and Wastewater received new trucks

SANITATION

- 344 trips to the landfill to deliver 3,609,600 pounds of trash, \$63,528.96
- Eight new 90-gallon residential containers delivered this month
- Fifty-five old, damaged, missing or found containers repaired or replaced
- Four steel containers delivered for customer clean-up
- Forty-seven extra trash steel containers emptied, three containers retrieved
- Total of 91 regular extra trash hauls and 20 abatement orders
- Recycling – 76.74 tons in January—annual total – 986.19 tons
- Clean-up of wind-blown trash around Bashas' and Wal-Mart
- Inmates removed weeds and debris on I-40 on and off ramps and Christmas tree drop off area and assisted with the Roving Dumpster



STREETS

Current Inventory Maintained by the Street Department:

- 208 paved miles
- 17 dirt miles
- 840 street lights
- 24 traffic signals

During the month of January the Street department crews have been filling potholes, weeding along sidewalks, patching Water department leak areas and new service line crossings, cleaning out drainages, street sweeping and shouldering roads with AB. They were also active during recent snows plowing streets and spreading salt sand and cinders.

WASTEWATER

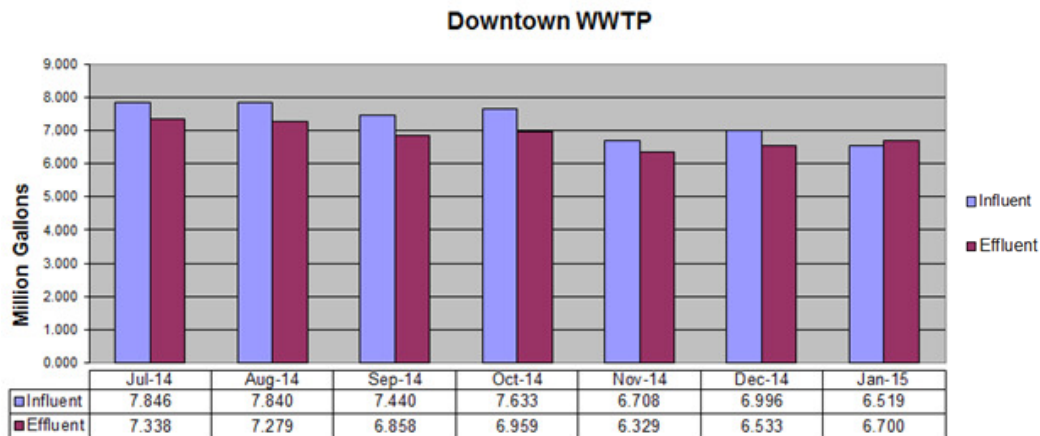
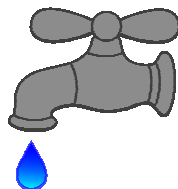
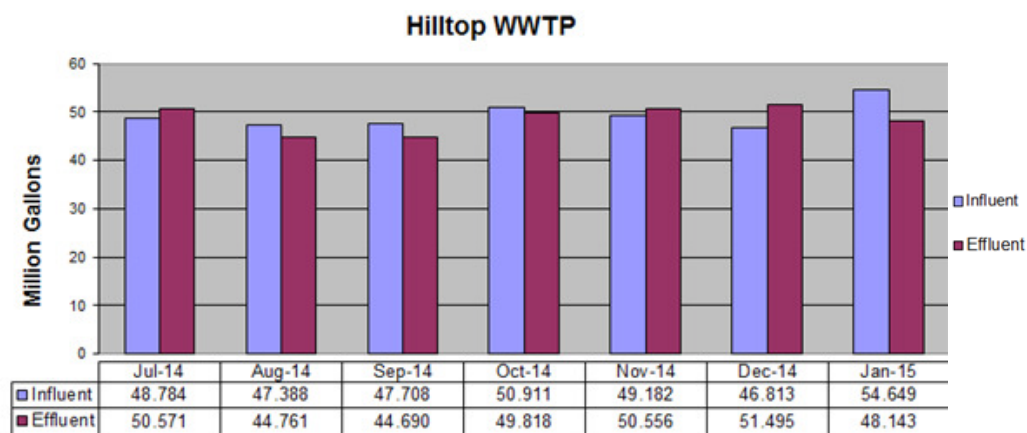
Wastewater Treatment crews at the Hilltop Facility treated approximately 51.6 million gallons of influent on intake and discharged approximately 48.4 million gallons of “B+” effluent. Hilltop crews composted approximately 200 cubic yards of bio-solids to prepare for land application. Hilltop crews completed oil changes and general maintenance on

associated equipment. Hilltop crews completed dragging/weeding of R.I.B. basins and plant perimeter and interior locations—in addition to applying herbicides which combat against future growth. Wastewater personnel are working collectively with the Engineering department to prepare a Storm Water Pollution Prevention Plan per ADEQ’s request. The Downtown Facility treated approximately 6.5 million gallons of influent on intake and discharged approximately 6.5 million gallons of “A+” effluent.

Downtown crews completed monthly sampling and ADEQ reporting. Also they de-watered approximately 60 cubic yards of sludge and prepared it for transport to the Hilltop Facility. Crews completed cleaning and general maintenance to U.V. reactor #2. Downtown crews completed all daily, weekly and monthly maintenance work orders. Both facilities are preparing for upcoming W.E.T., annual, semiannual, monthly and quarterly compliance sampling.

WASTEWATER COLLECTIONS

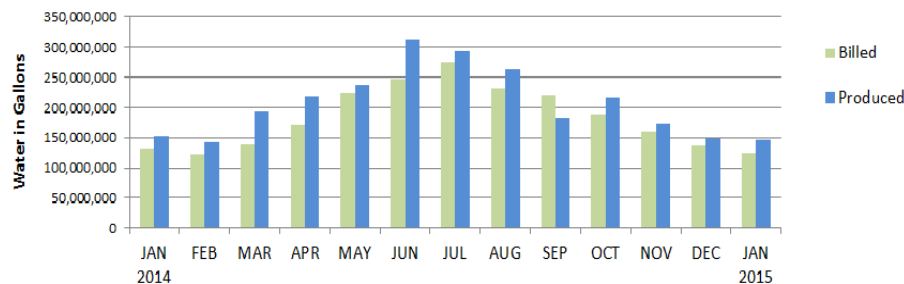
Wastewater Collection crews completed CCTV inspections of six and eight-inch wastewater conveyance lines—totaling an estimated 4,000 linear feet— and identifying areas which require hydro-jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure. Crews completed hydro-jet cleaning of approximately 7500 linear feet of six, eight, 10 and 12-inch wastewater sewer lines. Also, they assisted Street department personnel with cleaning and general maintenance of various storm drains. Wastewater Collection crews responded to, and assisted with, multiple calls for service. One of which was caused by vandals removing/stealing a manhole cover located on Cedar St. which caused an obstruction at the customers lateral tapped at the manhole.

DOWNTOWN WWTP**HILLTOP WWTP****WATER****Monthly Statistics:**

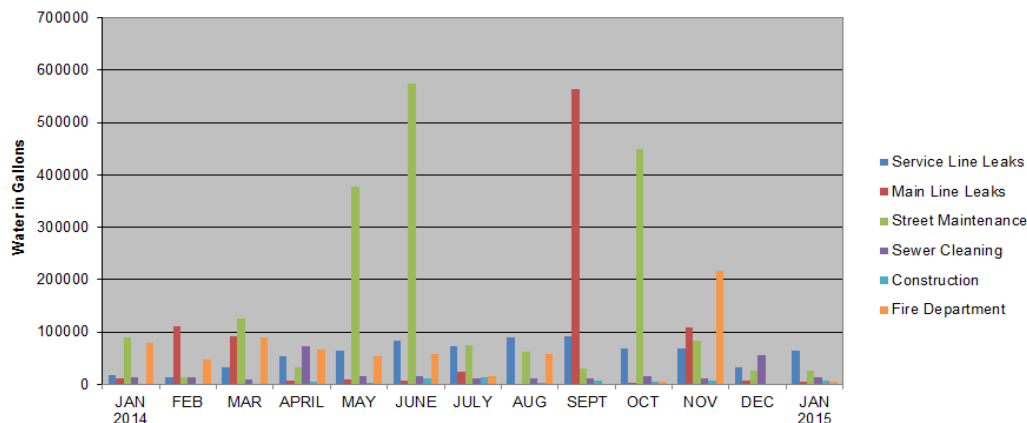
• Work Orders processed	1805
• New customer service meters installed	15
• Customer assistance calls	47
• Meters read	20113
• Meter readings rechecked	185
• Turned off services due to delinquent bills	321
• Meters locked due to non-payment	60
• Meters locked at locations where no customer signed up for service	18
• Customer requests for pressure checks	4
• Raised Meters	43
• Raised Meter boxes	13
• Leaky valves	24
• Out of order meters repaired	52
• City of Kingman Water Usage	3,310,550 gallons
• Service line leaks	22 for 63,750 gallons
• Main line leaks	4 for 6,300 gallons
• Asphalt replaced	251 square feet
• Blue Stake locate requests	157
• PW, Fire, Eng. Usage	116,850 gallons

Water Billed and Produced:

- 146,770,700 gallons of water produced
- 124,717,550 gallons of water (84.97%) billed

2014/2015 Water Billed and Produced**January Water Consumption:**

Service line leaks (22)	63,750
Main line leaks (4)	6,300
Street maintenance	25,500
Sewer cleaning	13,500
Construction	7,800
Fire Department	4,600
COK Water Usage	3,310,550

Water Consumption**PROJECTS JANUARY 2015**

- **Highway Safety Improvement Program**

- **Fiscal Year 2011 Signs Project:** Nearly all signs are installed with the exception of street name signs. Street name signs will be installed on Fairgrounds, Eastern, Kenwood and Southern. Speed limit signs have been installed on Louise, Hualapai Mountain Road and Andy Devine Avenue
- **Sign Inventory System Project:** Project for procurement and installation of an asset inventory system which will maintain reflectivity requirements on City signage. The Proposed Joint Project Agreement (JPA) was presented to council April 15 and was approved. Staff has received an executed JPA for the Sign Inventory System from ADOT. Environmental clearance has been obtained and Utility and Right of Way clearances have been submitted. The City will be given a Notice to Proceed on the design portion (fiscal year 2014) of the project which includes the purchase and installation of the software and a "reflectometer" used to maintain retro-reflectivity standards. The construction portion of the project is scheduled in the WACOG Transportation Improvement Plan (TIP) for fiscal year 2017 and includes all data collection and input into the system by a consultant. Should funds become available sooner the project could proceed at that time. The project may be advertised within the next four weeks.
- **Protected/Permissive Left-Hand Turns at Beverly and Harrison and Airway and Harrison Intersections:** A Joint Project Agreement (JPA,) approved by city council, has been sent to ADOT for finalization. The executed JPA has been received. This project is scheduled for design in fiscal year 2014, construction in fiscal year 2017 and in the WACOG TIP unless funding becomes available sooner. This project should be advertised within the next four weeks.

- **Byways Grant/Powerhouse:** The selected architectural firm is being audited by ADOT to verify proposed rates are fair and reasonable. If found to be acceptable the City may enter negotiations and sign contracts followed by presentation to and approval by City Council
- **Byways Grant/Route 66 Pedestrian Crossing:** Engineering and Environmental Consultants (EEC) have been selected to complete the Environmental Clearance which was scheduled for completion by Jan 1st 2015. It has taken longer than expected. Final comments from all parties are due February 12. It When clearance is complete the project will move to 95% plans. When all plans are approved ADOT will administer project construction.



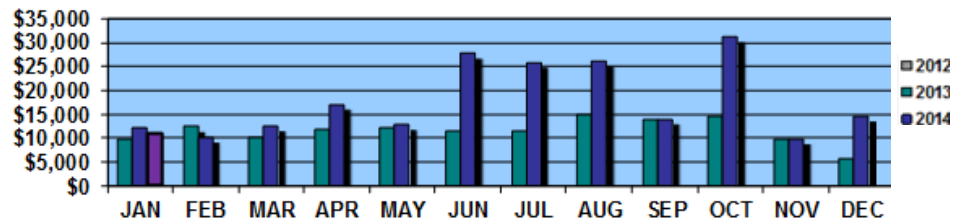
Kingman Area Regional Transit

We'll KART You Around!

JANUARY REVENUE

- Fare Box Revenue—\$5,405.14
- Coupon/Pass Revenue—\$5,350.00
- Advertising Revenue—\$50.00
- Total Monthly Revenue—\$10,805.14

Monthly Revenue Comparison



JANUARY RIDERSHIP

- KART vehicles in service 1144 hours
- Traveled 16,043 service miles
- Total of 8989 passenger trips
- 403 of those trips (4.5%)—Curb-to-Curb clients

Monthly Ridership Comparison

